

**~HONOR THE SACRIFICE~**  
**American People Supporting America's Warriors!**

**MEMORANDUM FOR RECORD**

**SUBJECT: 2013 Financial Summary for ~HONOR THE SACRIFICE~ Income and Expenditures**

**1. This is a financial summary by dollar amounts and the percentage of total expenditures each category constitutes.**

**A. TOTAL HTS 2013 INCOME: \$13,821.98 (100%)**

**B. TOTAL HTS EXPENDITURES: \$13,621.81 (98.55% of total income was expended)**

**C. PROGRAMS: \$12,785.36 (93.86% of total expenditures)**

**(1) SUBCATEGORIES:**

**(a) Direct Assistance to Veterans: \$10,140.46 (74.44% of total expenditures)**

**(b) Donations to Other 501(c)(3) Organizations: \$1,000 (7.34% of total expenditures)**

**(c) Fundraising: \$1,644.90 (12.08% of total expenditures)**

**D. AMDIN COSTS: \$836.45 (6.14% of total expenditures)**

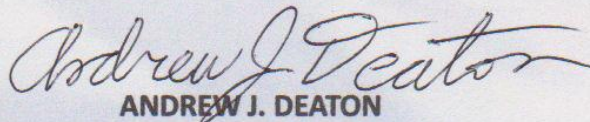
**2. Direct Assistance to Veterans includes housing costs assistance, utilities, basic furniture purchased for Veterans' use, basic living expenses, and other essential expenditures to directly assist Veterans, as determined by the HTS Board of Directors.**

**3. The \$1,000 donation shown above was to another 501(c)(3) Veteran assistance organization, and complied with applicable IRS regulations for donations between 501(c)(3) organizations.**

**4. Fundraising costs were primarily related to the purchase of HTS Liberty coins, which had to be purchased "up front" and were then used for fundraising sales, as well as postage to ship the coins to those who purchased them.**

**5. The HTS admin costs for 2013 include the \$400 application fee to the IRS for our 501(c)(3) status. Without this fee, our admin costs would have been less than 3.5% of expenditures. The other admin costs include web site hosting, business cards, other promotional materials, and miscellaneous administrative expenses.**

**6. The point of contact to whom to direct any questions regarding this financial summary is the undersigned.**



**ANDREW J. DEATON  
PRESIDENT & CEO**

**~HONOR THE SACRIFICE~**